



County Commission Meeting
September 20, 2017
Agenda Item Number: C.29
Agenda Item Summary #3389

BULK ITEM: Yes

DEPARTMENT: Budget and Finance

TIME APPROXIMATE:
N/A

STAFF CONTACT: Christina Brickell (305) 292-4466

AGENDA ITEM WORDING: Approval to advertise a Public Hearing for a Budget Amendment for the Long Key Waste Water Project, Fund 315.

ITEM BACKGROUND: To amend the budget for FY17 in order to account for unexpected changes in prior year.

PREVIOUS RELEVANT BOCC ACTION: On September 12, 2016, the BOCC approved the FY17 Operating and Capital Project Budget.

CONTRACT/AGREEMENT CHANGES:
N/A

STAFF RECOMMENDATION: Approval.

DOCUMENTATION:

FINANCIAL IMPACT:

Effective Date:

Expiration Date:

Total Dollar Value of Contract:

Total Cost to County:

Current Year Portion:

Budgeted:

Source of Funds:

CPI:

Indirect Costs:

Estimated Ongoing Costs Not Included in above dollar amounts:

Revenue Producing: **If yes, amount:**

Grant:

County Match:

Insurance Required:

Additional Details:

REVIEWED BY:

Kathy Peters

Board of County Commissioners

Completed

Pending

09/05/2017 4:38 PM

09/20/2017 9:00 AM