



County Commission Meeting
September 20, 2017
Agenda Item Number: C.2
Agenda Item Summary #3217

BULK ITEM: Yes

DEPARTMENT: Project Management / Facilities

TIME APPROXIMATE:
None

STAFF CONTACT: Alice Steryou (305) 292-4549

AGENDA ITEM WORDING: Approval of Third Amendment Second Renewal Agreement with Sub-Zero, Inc. for A/C maintenance and repair services for the Lower Keys commencing November 01, 2017, and terminating on October 31, 2018, and increases hourly rates. Ad valorem funding.

ITEM BACKGROUND: The award agreement provided for two, one-year renewals. This is the second renewal option for one year. This amendment includes the CPI-U adjustment of 2.1%, which increases regular hourly rates for a mechanic from \$85.60 to \$87.40, and a mechanic plus helper from \$125.88 to \$128.52. It also increases overtime hourly rates for a mechanic from \$125.88 to \$128.52, and for a mechanic plus helper from \$146.02 to \$149.09.

PREVIOUS RELEVANT BOCC ACTION:

- 10-19-16 BOCC approved a Second Amendment First Renewal Agreement (Item C-34).
- 07-20-16 BOCC approved a First Amendment which increased total contract amount from \$70,000/yr to \$120,000/yr (Item C-23).
- 10-21-15 BOCC awarded the Contract for A/C maintenance and repair services with Sub-Zero, Inc. (Item D-52).

CONTRACT/AGREEMENT CHANGES:

Second renewal option of one year and CPI adjustment which increases hourly rates as noted.

STAFF RECOMMENDATION: Approval

DOCUMENTATION:

- Sub-Zero Third Amendment Second Renewal Agreement (executed)
- 101916 SubZero Second Amendment First Renewal Agreement (Executed C-34)
- 072016 Sub-Zero 1st Amendment (Executed)
- 102115 Sub-Zero Award Agreement

FINANCIAL IMPACT:**Effective Date: 11/01/2017****Expiration Date: 10/31/2018****Total Dollar Value of Contract: \$120,000.****Total Cost to County: \$120,000.****Current Year Portion: \$110,000****Budgeted: Yes****Source of Funds: 001-20501-530340, 147-20503-530340, 101-20505-530340****CPI: Yes****Indirect Costs: N/A****Estimated Ongoing Costs Not Included in above dollar amounts:****Revenue Producing: No If yes, amount:****Grant: No****County Match: N/A****Insurance Required: Yes****Additional Details:**

Increases the cost of HVAC repairs in the lower Keys by 2.1%. The actual effect depends on how many repairs are required. 2.1% of the full contract amount would be an additional \$2,520/year

08/16/17	001-20501 · FACILITIES MAINTENANCE	\$105,000.00
08/16/17	101-20505 · CORRECTION FACILITIES	\$10,000.00
08/16/17	147-20503 · UNINC PARKS & BEACHES	\$5,000.00
Total:		\$120,000.00

REVIEWED BY:

Kevin Wilson	Completed	08/29/2017 12:10 PM
William DeSantis	Completed	08/30/2017 10:37 AM
Patricia Eables	Completed	08/31/2017 2:21 PM
Budget and Finance	Completed	08/31/2017 2:27 PM
Maria Slavik	Completed	08/31/2017 2:29 PM
Kathy Peters	Completed	09/01/2017 12:16 PM
Board of County Commissioners	Pending	09/20/2017 9:00 AM