



AGENDA

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

Any person who wishes to be heard shall provide the Clerk with his or her name and residence and the agenda item on which he or she wishes to be heard. Such information shall be on a card provided by the County. Once public input begins, there will be no further speaker cards allowed to be submitted to the Clerk for that subject. An individual has three minutes and a person representing an organization has five minutes to address the Board (except that individuals wishing to speak during public hearings pertaining to land use issues will have five minutes). The first person representing the organization will be allowed the five minutes. Subsequently, all other speakers on behalf of that organization have three minutes to address the Board. Once an individual has addressed the Board, he or she will not be permitted to return to the podium for follow-up comments, unless the issue involved is quasi-judicial in nature. In that case, the applicant may return to the podium to conclude his or her position at the end of the public hearing.

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this proceeding, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".

Please note that all time approximate items are listed in bold.

Wednesday, September 27, 2017

**The Harvey Government Center
at Historic Truman School
1200 Truman Avenue
Key West, Florida**

TIME APPROXIMATE

FINAL BUDGET HEARING

**5:05 P.M. CALL TO ORDER
SALUTE TO FLAG**

A. ADDITIONS, CORRECTIONS, DELETIONS

1. Approval of agenda.

B. BUDGET PUBLIC HEARINGS

1. Announcement of tentative millages.

2. County Administrator's Budget Update.

3. Public input.

4. Discussion of the Tentative Fiscal Year 2018 Budget.

ADJOURNMENT

C. LAND AUTHORITY

- 1. Public Hearing and approval of a resolution adopting the Final Budget for fiscal year 2018.**

ADJOURNMENT

D. LOWER & MIDDLE KEYS FIRE & AMBULANCE DISTRICT 1 BOARD OF GOVERNORS

- 1. Announcement of District 1 amended rolled-back millage rate, percent increase over rolled-back and final millage rate.**
- 2. Public input and discussion of the District 1 Tentative Fiscal Year 2018 Budget.**
- 3. District 1 Board of Governors Resolution adopting final millage rate for Fiscal Year 2018.**
- 4. District 1 Board of Governors Resolution adopting the final budget for Fiscal Year 2018.**

ADJOURNMENT

- E. Announcement of amended rolled-back millage rates, percentage increases over rolled-back rates and final millage rates.**
- F. County Commissioners Resolution adopting the final millage rates for Fiscal Year 2018.**
- G. County Commission Resolution adopting the final Operating Budget for Fiscal Year 2018.**
- H. County Commission Resolution adopting the final Capital Budget for Fiscal Year 2018.**

5:05 P.M.

I. PUBLIC HEARINGS:

- 1. A Public Hearing to consider approval of a resolution adopting the Final Duck Key Security District Non-Ad valorem special assessment rates for fiscal year 2017-2018 and approval of Non-Ad Valorem Assessment Roll Certificate to be provided to Tax collector by September 15, 2017.**
- 2. A Public Hearing to consider Approval of Resolution adopting the final Residential Solid Waste Collection, Disposal and Recycling non ad valorem special assessment rates for fiscal year 2017/2018.**
- 3. A Public Hearing to consider approval of Resolution establishing the final per month Solid Waste Collection Service Rates for Commercial Property in the Various Solid Waste Collection Franchisee Areas for Fiscal Year 2017-2018.**

5:05 P.M. I. PUBLIC HEARINGS (CONTINUED):

- 4. Approval of the annual rate resolution to continue the imposition of wastewater assessments for all previously approved assessment rolls including East & West Long Key; No Name Key; Middle/Big Torch Key; Expanded parcels within Cudjoe Regional; Cudjoe Regional Inner & Outer Islands including Supplemental; Big Coppitt and Duck Key & Supplemental and, the Stock Island, service areas. The administrative cost associated with the imposition of wastewater assessments is paid from the collection of the annual assessments.**