



## REVISED AGENDA

### MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

Any person who wishes to be heard shall provide the Clerk with his or her name and residence and the agenda item on which he or she wishes to be heard. Such information shall be on a card provided by the County. Once public input begins, there will be no further speaker cards allowed to be submitted to the Clerk for that subject. An individual has three minutes and a person representing an organization has five minutes to address the Board (except that individuals wishing to speak during public hearings pertaining to land use issues will have five minutes). The first person representing the organization will be allowed the five minutes. Subsequently, all other speakers on behalf of that organization have three minutes to address the Board. Once an individual has addressed the Board, he or she will not be permitted to return to the podium for follow-up comments, unless the issue involved is quasi-judicial in nature. In that case, the applicant may return to the podium to conclude his or her position at the end of the public hearing.

***ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this proceeding, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".***

**Please note that all time approximate items are listed in bold.**

**Tuesday, July 25, 2017  
The Harvey Government Center  
At Historic Truman School  
1200 Truman Avenue  
Key West, FL**

### **BUDGET MEETING**

#### **TIME APPROXIMATE**

**10:00 A.M. CALL TO ORDER  
SALUTE TO FLAG**

**A. ADDITIONS, CORRECTIONS, DELETIONS**

**1. Approval of agenda.**

**B. EMPLOYEE SERVICES**

**1. Discussion and possible new direction to staff related to reconsideration of motions related to the County Health Plan by the Board of County Commissioners on June 20, 2017.**

- C. BUDGET AND FINANCE**
  - 1. Approval to advertise a Public Hearing for a Budget Amendment for the Upper Keys Health Care District, Fund 144.
  
- D. SOLID WASTE**
  - 1. Approval of a resolution to adopt tentative solid waste collection rates for commercial waste generators for Fiscal Year 2017/2018.
  
- E. PLANNING AND ENVIRONMENTAL RESOURCES, BUILDING AND CODE COMPLIANCE DEPARTMENTS**
  - 1. Approval of a full time (FTE) Collection Facilitator to assist in collections of unpaid liens resulting from code compliance cases.
  
- F. FISCAL YEAR 2018 BUDGET PRESENTATION**
  - 1. Presentation by County Administrator Roman Gastesi & Budget Director Tina Boan.
  
- G. AVAILABLE FOR DISCUSSION OF FISCAL YEAR 2018 BUDGET REQUESTS IF NEEDED**
  - 1. Constitutional Officers:
    - Clerk of Court
    - Sheriff
    - Property Appraiser
    - Supervisor of Elections
    - State Attorney
    - Public Defender
    - Judicial
  - 2. Health Department
  - 3. Land Authority
  - 4. Medical Examiner
  - 5. Tourist Development Council
  
- H. ANNOUNCEMENT OF MILLAGE RATES AND PUBLIC BUDGET HEARINGS**